

WATER RATES

EFFECTIVE NOVEMBER 1, 2020



GOALS FOR WATER RATE DESIGN

- Fund needed investments to bring our systems back into compliance and build resiliency
- Protect customers who only use water for domestic purposes (drinking, bathing, preparing food)
- Place the majority of costs on high volume, landscape watering
- Encourage conservation – this is the lowest cost water supply option
- Meet rating agency highest criteria for affordability and cost recovery

RESIDENTIAL

Monthly Service Availability Charge

| Meter Size | Customer Charge |
|----------------------|-----------------|
| 5/8 inch and smaller | \$13.70 |
| 1 inch | \$23.30 |
| 1 1/2 inch | \$27.08 |
| 2 inch | \$33.06 |
| 3 inch | \$48.24 |
| 4 inch and greater | \$56.88 |

Monthly Volume Charge - Off Peak, October through May

| Usage (Gallons) | Rate per 1,000 gallons |
|------------------|------------------------|
| 0 - 7,500 | \$1.66 |
| 7,501 - 15,000 | \$4.18 |
| 15,001 - 25,000 | \$5.70 |
| Excess of 25,000 | \$7.84 |

Monthly Volume Charge - Peak, June through September

| Usage (Gallons) | Rate per 1,000 gallons |
|------------------|------------------------|
| 0 - 7,500 | \$1.73 |
| 7,501 - 15,000 | \$4.50 |
| 15,001 - 25,000 | \$6.84 |
| Excess of 25,000 | \$10.20 |

Residential and Landscape Irrigation Drought Surcharges

- (1) As of June 2014 or any time thereafter, if stage III water restrictions are in effect NBU will implement a \$1.00 per 1,000 gallon surcharge for residential usage greater than 15,000 gallons and for irrigation usage greater than 7,500 gallons per month.
- (2) As of June 2014 or any time thereafter, if stage IV water restrictions are in effect NBU will implement a \$2.00 per 1,000 gallon surcharge for residential usage greater than 15,000 gallons and for irrigation usage greater than 7,500 gallons per month.

MULTI-UNIT

Monthly Service Availability Charge

| Meter Size | Customer Charge |
|----------------------|-----------------|
| 5/8 inch and smaller | \$13.70 |
| 1 inch | \$17.87 |
| 1 1/2 inch | \$20.76 |
| 2 inch | \$25.35 |
| 3 inch | \$36.98 |
| 4 inch and greater | \$43.61 |

Monthly Volume Charge - Off Peak, October through May

| Number of Units | Usage (Gallons) | Rate per 1,000 gallons |
|-----------------|-------------------|------------------------|
| 2-4 | 0 - 8,000 | \$2.32 |
| | 8,001 - 20,000 | \$2.32 |
| | Excess of 20,000 | \$2.32 |
| 5-10 | 0 - 20,000 | \$2.32 |
| | 20,001 - 40,000 | \$2.32 |
| | Excess of 40,000 | \$2.32 |
| 11-25 | 0 - 40,000 | \$2.32 |
| | 40,001 - 100,000 | \$2.32 |
| | Excess of 100,000 | \$2.32 |
| 26-50 | 0 - 100,000 | \$2.32 |
| | 100,001 - 200,000 | \$2.32 |
| | Excess of 200,000 | \$2.32 |
| 51-75 | 0 - 200,000 | \$2.32 |
| | 200,001 - 300,000 | \$2.32 |
| | Excess of 300,000 | \$2.32 |
| 76-100 | 0 - 300,000 | \$2.32 |
| | 300,001 - 400,000 | \$2.32 |
| | Excess of 400,000 | \$2.32 |
| 100+ | 0 - 400,000 | \$2.32 |
| | 400,001 - 800,000 | \$2.32 |
| | Excess of 800,000 | \$2.32 |

Monthly Volume Charge - Peak, June through September

| Number of Units | Usage (Gallons) | Rate per 1,000 gallons |
|-----------------|-------------------|------------------------|
| 2-4 | 0 - 8,000 | \$2.68 |
| | 8,001 - 20,000 | \$2.68 |
| | Excess of 20,000 | \$2.68 |
| 5-10 | 0 - 20,000 | \$2.68 |
| | 20,001 - 40,000 | \$2.68 |
| | Excess of 40,000 | \$2.68 |
| 11-25 | 0 - 40,000 | \$2.68 |
| | 40,001 - 100,000 | \$2.68 |
| | Excess of 100,000 | \$2.68 |
| 26-50 | 0 - 100,000 | \$2.68 |
| | 100,001 - 200,000 | \$2.68 |
| | Excess of 200,000 | \$2.68 |
| 51-75 | 0 - 200,000 | \$2.68 |
| | 200,001 - 300,000 | \$2.68 |
| | Excess of 300,000 | \$2.68 |
| 76-100 | 0 - 300,000 | \$2.68 |
| | 300,001 - 400,000 | \$2.68 |
| | Excess of 400,000 | \$2.68 |
| 100+ | 0 - 400,000 | \$2.68 |
| | 400,001 - 800,000 | \$2.68 |
| | Excess of 800,000 | \$2.68 |

Monthly charge for each unit in excess of one unit - \$10.70

WATER RATES

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SMALL COMMERCIAL

Monthly Service Availability Charge

| Meter Size | Customer Charge |
|----------------------|-----------------|
| 5/8 inch and smaller | \$17.19 |
| 1 inch | \$19.37 |
| 1 1/2 inch | \$25.16 |
| 2 inch | \$31.97 |
| 3 inch | \$48.41 |
| 4 inch | \$73.61 |
| 6 inch | \$127.81 |
| 8 inch | \$127.81 |
| 10 inch and greater | \$132.93 |

Monthly Volume Charge - Off Peak, October through May

| Usage (Gallons) | Rate per 1,000 gallons |
|-------------------|------------------------|
| 0 - 5,000 | \$2.56 |
| 5,001 - 50,000 | \$2.78 |
| 50,001 - 200,000 | \$3.24 |
| Excess of 200,000 | \$4.00 |

Monthly Volume Charge - Peak, June through September

| Usage (Gallons) | Rate per 1,000 gallons |
|-------------------|------------------------|
| 0 - 5,000 | \$2.81 |
| 5,001 - 50,000 | \$3.20 |
| 50,001 - 200,000 | \$4.22 |
| Excess of 200,000 | \$5.60 |

Monthly charge for each unit in excess of one unit - \$10.70

LARGE COMMERCIAL

Rates

| Usage (Gallons) | Customer Charge | Rate per 1,000 gallons |
|-----------------|-----------------|------------------------|
| ALL | \$1,538.16 | \$2.06 |

FIRE HYDRANTS

Monthly Service Availability Charge

| Usage (Gallons) | Customer Charge |
|-----------------|-----------------|
| ALL | \$177.73 |

Monthly Volume Charge - Off Peak, October through May

| Usage (Gallons) | Rate per 1,000 gallons |
|-----------------|------------------------|
| ALL | \$5.89 |

Monthly Volume Charge - Peak, June through September

| Usage (Gallons) | Rate per 1,000 gallons |
|-----------------|------------------------|
| ALL | \$7.49 |

LANDSCAPE/IRRIGATION

Monthly Service Availability Charge

| Meter Size | Customer Charge |
|----------------------|-----------------|
| 5/8 inch and smaller | \$10.12 |
| 1 inch | \$12.28 |
| 1 1/2 inch | \$16.05 |
| 2 inch | \$17.12 |
| 3 inch | \$26.75 |
| 4 inch and greater | \$32.10 |

Monthly Volume Charge - Off Peak, October through May

| Usage (Gallons) | Rate per 1,000 gallons |
|------------------|------------------------|
| 0 - 7,500 | \$4.48 |
| 7,501 - 25,000 | \$5.48 |
| Excess of 25,000 | \$7.55 |

Monthly Volume Charge - Peak, June through September

| Usage (Gallons) | Rate per 1,000 gallons |
|------------------|------------------------|
| 0 - 7,500 | \$5.61 |
| 7,501 - 25,000 | \$6.85 |
| Excess of 25,000 | \$9.44 |

Residential and Landscape Irrigation Drought Surcharges

- (1) As of June 2014 or any time thereafter, if stage III water restrictions are in effect NBU will implement a \$1.00 per 1,000 gallon surcharge for residential usage greater than 15,000 gallons and for irrigation usage greater than 7,500 gallons per month.
- (2) As of June 2014 or any time thereafter, if stage IV water restrictions are in effect NBU will implement a \$2.00 per 1,000 gallon surcharge for residential usage greater than 15,000 gallons and for irrigation usage greater than 7,500 gallons per month.

WATER SUPPLY FEE

| Usage (Gallons) | Rate per 1,000 gallons |
|-----------------|------------------------|
| ALL* | \$1.05 |

The water supply fee is the cost assessed to customers who have a volumetric usage. It consists of the cost of certain water supplies expressed as dollars per thousand gallons, to be multiplied by the gallons sold during a billing period to each customer. Prior to August 1 of each fiscal year, the water supply fee applicable to the months of August-July billing periods is to be calculated based on estimated variables for the period. The amount will be reconciled annually with actual costs and credits. The New Braunfels Utilities Board will be apprised of any changes to the water supply fee.

* A water supply fee for residential is charged for gallons over 7,500. All other rate classes apply to any/all gallons.