

Job Title: Fleet & Facilities Manager Location: Service Center

Department: Facilities **Job Status:** Full-Time

Reports To: Director of Business Planning **Job Grade:** 608

Pay Status: Exempt Date Created/Updated: 4/11/2023

Position Summary

The Fleet & Facilities Manager is responsible for overseeing complex projects related to facilities development and management, to include but not limited to building designs, upgrades, and maintenance and repairs. Duties include overall management and oversight of facilities personnel and assets, coordination of facility construction contracts, purchasing/procurement of fleet, asset inventory, budget and project management activities. Requires strategic planning and process improvement management for identifying issues and recommending and initiating corrective actions.

The Fleet & Facilities Manager will also be responsible for setting and maintaining key performance indicators (KPI). These KPI's will be updated in real time and will be reported out on a to be determined time interval.

This position requires working with all other NBU departments. Communication and working in team environments must be a strength for anyone interested in this position.

Essential Duties & Responsibilities

MANAGEMENT/SUPERVISION

- Accomplishes staff results by communicating job expectations; planning, monitoring, and appraising job results; coaching, counseling, and disciplining employees; developing, coordinating, and enforcing systems, policies, procedures, and productivity standards.
- Promote a positive work environment and encourage teamwork to accomplish results
- Review and approve purchases and payroll time entry for division
- Prepare professional monthly and quarterly reports, board reports and presentations
- Set, maintain, and report out key performance indicators
- Set, maintain, and report out current and proposed levels of service
- Attend managers' meetings and report appropriate information to direct reports
- Ability to communicate effectively both in written and oral modes
- Ensure personnel are safety conscious and adhere to NBU safety guidelines and practices at all times and in all situations
- Establishes strategic goals by gathering pertinent business, financial, service, and operations information; identifying and evaluating trends and options; choosing a course of action; defining objectives; evaluating outcomes.
- Maintains professional and technical knowledge by attending educational workshops, reviewing professional publications, establishing personal networks, benchmarking state-of-the-art practices; participating in professional societies.
- Accomplishes financial objectives by forecasting requirements; prepares & monitors annual O & M, capital and personnel budgets; scheduling expenditures; analyzing variances; initiating corrective actions.

ESSENTIAL JOB FUNCTIONS:

- Develop and maintain a strategic approach to management of fleet/facility projects and initiatives, being proactive to ensure that NBU fleet and facilities efficiently meet current and future needs.

- Develop, implement and administer facility management processes that contribute to NBU's goals of safety, compliance, environment, occupant satisfaction and financial budget.
- Work with management for organizational facility needs and optimization, including any negotiation and purchase or lease of equipment and property.
- Develop RFQ and RFP processes for selection of architects, engineers, and general contractors to perform work for fleet/facility projects and purchases.
- Develop and implement mature project management disciplines into company facility construction and maintenance processes to ensure timely implementation of company projects, within budget and scope, with all risks identified, re-mediated and/or accepted.
- Direct the development and management of outsourcing contracts for facility operations and maintenance to achieve financial and operational results in compliance with federal, state, local and industry best practices.
- Review plans and specifications for construction or installation of new equipment, processes and/or facilities to ensure that all workplace requirements for specifications, safety and cost have been met.
- Work with Human Resources and Technology Systems on workspace requests related to new hires, terminations and relocations so as to minimize downtime or inconvenience to operations.
- Conduct frequent building inspections and note deficiencies and develop necessary action plan for remediation; manage preventative maintenance contracts and vendors, including HVAC and office equipment.
- Oversee processes for fleet inventory, purchases and repairs; seek continuous improvement processes to ensure minimization of down time for fleet; monitor safety and working conditions for fleet staff to enable efficient operations.
- Working knowledge of fire, OSHA, and ADA rules and regulations; including but not limited to assessing ergonomic conditions and environment to reduce incidence of muscular-skeletal conditions
- Implement innovative and responsible strategies to optimize cost and service levels related to utilities, plant maintenance, grounds management, janitorial, vendor management, expense management, and infrastructure project management.
- Ensure contracted suppliers; I.E. electricians, security, environmental, janitorial services, utilities, landscaping and building construction; are performing to company standards and minimize facility business disruptions.
- Other duties as assigned.

GENERAL REPSONSIBILIIES

- Maintain regular attendance; leave schedule should be managed so as to not interfere with ability to accomplish tasks, including special projects and assignments with deadlines
- Adhere to NBU safety guidelines and practices at all times and in all situations
- Maintain a clean and safe work area, office, field site and vehicle as applicable
- Develop & maintain effective customer service skills for communications with co-workers, customers and the public in general
- Maintain strict confidentiality of business, employee and customer information in written and oral communications and safeguard sensitive documents
- Adhere to NBU policies and procedures
- Exemplifies NBU Core Values of Integrity, Stewardship, Team, Culture and Safety
- Participate in and support initiatives to reach annual NBU Performance Measures

Formal Education and Work Experience Requirements

Degree/Diploma Obtained: Bachelors

Work Experience Time Frame: Three Years or More

Field of Study: Business Administration, Facilities Management, Operations Management or related field.

Other: 5 or more years directly related experience may substitute for degree. Strong understanding of commercial building design, construction and operations. Basic understanding of fleet procurement, maintenance and inventory

Certification and Licensures Requirements

Certified Facility Manager (CFM) preferred Project Management Professional (PMP) an asset Valid Class C Texas drivers license

Other Minimum Qualifications

- Minimum 2 years experience managing staff
- Experience managing builders and other vendors to construct and implement projects
- Working knowledge of building systems & maintenance (HVAC, fire life safety, lighting, electrical, plumbing, EV charging stations, etc.) and safety and environmental requirements and programs
- Ability to read and understand 2D construction drawings and 3D construction software models
- Ability to juggle multiple deadlines & projects along with a knack for solving problems and spotting inefficiencies
- Strong written & verbal communication skills with excellent MS Office and other computer systems experience
- 3+ years of facilities management experience in a dynamic organization, preferably in a 50,000+ square foot leased or owned office and manufacturing environment preferred
- Principles of municipal budget preparation and administration preferred

Knowledge of Computer Software

	No Knowledge	Beginner	Intermediate	Expert
Arc GIS				
AutoCAD		\boxtimes		
Crystal Reports	\boxtimes			
Microsoft Access	\boxtimes			
Microsoft Excel			\boxtimes	
Microsoft Word			\boxtimes	
Microsoft Publisher	\boxtimes			
Microsoft PowerPoint			\boxtimes	

Other Software Knowledge

□ Telephone Keypad

Experience with CityWorks is preferred, but not required.

Experience with Machines, Tools, Equipment and Other Work Aids

Basic carpentry and mechanic tools

Physical Demands	
Standing: Frequently	⊠ Calculator
⊠Making Presentations	☐ Calibrating Equipment
☑ Observing Work Sites	5
☑ Observing Work Duties	Walking: Constantly
☐ Communication with Co-Workers	☑ To Other Departments/Office/Office Equipment
	☑ Around Worksite
Fine Dexterity: Frequently	
⊠ Computer Keyboard	Carrying: Frequently

Supplies

⊠ Equipment			○ Observing Worksite				
⊠ Files							
			Foot Controls: Frequently				
Sitting: Frequently			⊠ Driving				
☑ Desk Work			☐ Operating Heavy Equipment				
⊠ Meetings			☐ Dictaphone				
⊠ Driving							
			Balancing: Rarely				
Reaching: Frequently			⊠ On Ladder				
⊠ For Supplies			☑ On Equipment				
□ For Files			⊠ On Step Stool				
Handling: Frequently			Bending: Frequently				
⊠ Paperwork							
⊠ Monies			⊠ Retrieving Items from Lower Shelves/Ground				
Kneeling: Occasionally							
			Crouching: Occasionally				
⊠ Retrieving Items from Lower	Shelves/Gro	und					
			⊠ Retrieving Items from Lower Shelves/Ground				
Pushing/Pulling: Frequently							
⊠ File Drawers			Crawling: Occasionally				
⊠ Equipment			☑ Under Equipment				
□ Table and Chairs			☐ Inside Attics/Pipes/Ditches				
□ Hose							
			Hearing: Constantly				
Climbing: Occasionally			☐ Communication Via Telephone/Radio/To Co-				
⊠ Stairs			Workers/Public				
⊠ Ladder			☐ Listening to Equipment				
⊠ Step Stool							
			Twisting: Frequently				
			☐ From Computer to Telephone				
Vision: Constantly			⊠ Getting Inside Vehicle				
⊠ Reading			Tallian Francisco				
⊠ Computer Screen			Talking: Frequently ⊠ Communication Via Telephone/Radio/To-Co-				
⊠ Driving			Workers/Public				
Other: Click or tap here to enter	text.						
Environmental Factors							
			C1 Ti C1 Ti C1 Ti				
	Never	Seasonally	Several Times Several Times Per Year Per Month Per Week Daily				

 \boxtimes

Extreme Temperature (Heat, cold, extreme temp. change)

Wetness and/or humidity (bodily discomfort from moisture)			
Respiratory Hazards (Fumes, gases, chemicals, dust, and dirt)			
Noise and Vibration (sufficient to cause hearing loss)			
Physical Hazards (High voltage, dangerous machinery, aggressive Customers)			

Health and Safety Conditions

	Never (Never Occurs)	Rarely (Less than 1 hour per week)	Occasionally (1/3 or more of the time)	Frequently (From 1/3 to 2/3 of the time)	Constantly (2/3 or more of the time)
Mechanical Hazards					
Chemical Hazards					
Electrical Hazards					
Fire Hazards		\boxtimes			
Explosives	\boxtimes				
Communicable Diseases		\boxtimes			
Physical Danger or Abuse					

Other: Click or tap here to enter text.

Primary	Work	Environment:	Office	Environme	ent
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Other: Other Facilities

Overall Strength Dema	and	S
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☐ Sedentary - Exerting up to 10 pounds occasionally or negligible weight frequently, mostly sitting
☐ Light - Exerting up to 20 pounds occasionally, 10 pounds frequently, walking or standing often

☑ Medium - Exerting 20 - 50 pounds occasionally, 10 - 25 pounds frequently, or 10 pounds constantly

☐ Heavy - Exerting 50 - 100 pounds occasionally, 25 - 50 pounds frequently, or 10 - 20 pounds constantly						
☐ Very Heavy - Exerting 50 pounds constantly						
Non-Physical Demands						
	Never	Rarely	Occasionally	Frequently	Constantly	
Time Pressure						
Emergency Situations		\boxtimes				
Frequent Change of Task						
Irregular Schedule/Overtime				\boxtimes		
Performing Multiple Tasks Simultaneously						
Working Closely with Others as Part of a Team				\boxtimes		
Tedious or Exacting Work						
Noisy/Distracting Environment						
Other: Click or tap here to enter	text.	1			'	
Employee Statement of Unders THIS JOB DESCRIPTION DOE BRAUNFELS UTILITIES (NBU) AND THE E assign, reassign or eliminate duti	S NOT CONS	Nothing is this p	osition description			
I HAVE READ AND RECEIVE	D A COPY O	F THIS JOB DI	ESCRIPTION.			
Employee's Signature						
Employee's Printed Name						
Date						