## **Proposed Electric Rates**

Fiscal Year 2027 | Effective August 1, 2026



Residential		
Electric service availability charge, per month	\$24.97	
Delivery charge, per kWh	\$0.03303	
Generation		
Base Generation Rate	October - May \$0.04000	
Dase Generation Rate	June - September \$.05000	
Generation Cost Recovery Factor	Pass through amount of cost of power	
Transmission		
Base Transmission Rate	\$0.00520	
Transmission Cost Recovery Factor	Pass through amount of cost of transmission	
Replenish Reserves		
Rate	Variable	

Small General Service	
Electric service availability charge, per month	\$44.26
Delivery charge, per kWh	\$0.01947
Generation	
Base Generation Rate	October - May \$0.04000
	June - September \$0.05000
Generation Cost Recovery Factor	Pass through amount of cost of power
Transmission	
Base Transmission Rate	\$0.00520
Transmission Cost Recovery Factor	Pass through amount of cost of transmission
Replenish Reserves	
Rate	Variable
Large General Service	
Electric service availability charge,	Increase customer charge (varies by meter size) by

per month	(varies by meter size) by 9.5%	
Delivery demand charge, per kW	\$12.46	
Generation		
Base Generation Rate	October - May \$0.04000	
base Generation Rate	June - September \$0.05000	
Generation Cost Recovery Factor	Pass through amount of cost of power	
Replenish Reserves		
Rate	Variable	

Manual and Danian		
Very Large Power		
Electric service availability charge, per month	Increase customer charge (varies by meter size) by 9.5%	
Delivery demand charge, per kW	\$9.15	
Generation		
Base Generation Rate	October - May \$0.04000	
	June - September \$0.05000	
Generation Cost Recovery Factor	Pass through amount of cost of power	
Replenish Reserves		
Rate	Variable	
Second Feeder Service		
Capacity charge, per contract kW per month	\$8.23	

Athletic Field Lights	
Electric service availability charge, per month	Increase customer charge (varies by meter size) by 14%
Delivery demand charge, per kW	\$0.08134

Lighting	
I-H 35 lights electric service availability charge, per month	\$21.63
NBU area lighting, per lamp per month	\$14.42

### **BU**<sup>®</sup> <u>NEW BRAUNFELS</u> U T I L I T I E S

To learn more, visit **nbutexas.com**/ your-rates-at-work

### **Proposed Electric Rates**

Fiscal Year 2027 | Effective August 1, 2026



Net Metering Rates		
Customer charge, per month	RE or SC	
Delivery Charge, per kW	RE or cost p	cified in the appropriate SGS rate plus a fixed er kW for each type of ation as shown below:
RE Solar	\$1.97	
RE Wind	\$0.92	
SGS Solar	\$1.09	
SGS Wind	\$0.51	
Cost of Power Charge	As defined in the appropriate RE or SGS rate for October-May and June-September billing period, per kWh.	
Minimum Monthly Bill	Customer Charge plus the delivery charge per installed kW of generation, and any special charges or adjustments.	
Generation		
		October - May \$0.04000
		June - September \$0.05000
Generation Cost Recovery Factor		Pass through amount of cost of power
Transmission		
Base Transmission Rate		\$0.00520
Transmission Cost Recovery	Factor	Pass through amount of cost of transmission

	-	of cost of transmission
Replenish Reserves		
Rate		Variable

#### DETERMINATION OF BILLING KW DEMAND

The billing kW demand shall be the highest measured kW demand established in any 15-minute demand interval during the current month.

#### DETERMINATION OF DELIVERY CHARGE kWh DEMAND

Customers' monthly delivery charge kWh shall equal the customer's kWh purchased from New Braunfels Utilities (NBU) less any kWh generated into the NBU delivery system, but never less than zero.

#### DETERMINATION OF METERED KW DEMAND

The customer's kW demand may be measured when customer's monthly energy consumption exceeds 3,000 kilowatt hours and/ or where customer's total connected load exceeds 25 kilowatts in motors and other inductive-type equipment. Measurement shall be by maximum 15-minute demand. If the customer's demand exceeds 25 kilowatts for any two months during the June through September period, or any four months in a 12-month period, the customer shall be charged for kW billing demand under the appropriate rate class schedule.

#### **DETERMINATION OF POWER CHARGE kWh**

Customer's monthly power charge kWh shall equal the actual kWh purchased from NBU.

#### **GENERATION COST RECOVERY FACTOR (GCRF)**

This charge reflects the pass through amount of the cost of power, which can vary with market.

#### NET METERING SERVICE RATE (NMSR)

The net metering service rate is available in the electric service area of NBU under the rules, regulations, and policies as provided for in this document, at the rates outlined in the supporting tables. Service under this rate may be subject to additional connection charges and specifications contained in the NBU Electrical Connection Policy located at nbutexas.com/ electric-connection-policy.

The net metering service rate is available to residential customers and small general service customers with grid connected solar or wind generation of 10 kilowatts or less where the customer's load profile exceeds the generating capacity.

Service will be provided in accordance with the terms and conditions provided by NBU. Any power generated by the customer may be used to offset the amount of power purchased from NBU. New Braunfels Utilities will not purchase excess generation.

#### **REPLENISH RESERVES**

This charge is designed to replenish NBU's reserves to ensure we are prepared in case of emergency events like Winter Storm Uri.

#### TRANSMISSION COST RECOVERY FACTOR (TCRF)

This charge reflects the pass through charge of transmission of energy to the NBU service territory, which can vary.

# BU<sup>®</sup> NEW BRAUNFELS

To learn more, visit **nbutexas.com/** your-rates-at-work