

Proposed Water Rates

Fiscal Year 2027 | Effective August 1, 2026



Monthly Service Availability Charge

| Meter Size | Residential | Small Commercial | Irrigation | Multi Unit 2+ |
|--------------|-------------|------------------|------------|---------------|
| 5/8-Inch | \$19.39 | \$26.57 | \$19.39 | \$19.39 |
| 1-Inch | \$35.15 | \$29.29 | \$35.15 | \$35.15 |
| 1 1/2-Inch | \$39.86 | \$37.74 | \$39.86 | \$39.86 |
| 2-Inch | \$48.31 | \$48.31 | \$48.31 | \$48.31 |
| 3-Inch | \$70.17 | \$72.47 | \$70.17 | \$70.17 |
| 4-Inch | \$82.73 | \$109.91 | \$82.73 | \$82.73 |
| 6-Inch | \$82.73 | \$190.72 | \$82.73 | \$82.73 |
| 8-Inch | \$82.73 | \$223.44 | \$82.73 | \$82.73 |
| 10-Inch | \$82.73 | \$271.76 | \$82.73 | \$82.73 |
| 12-Inch | \$82.73 | \$271.76 | \$82.73 | \$82.73 |
| 16-Inch | \$82.73 | \$271.76 | \$82.73 | \$82.73 |
| Unit Charge* | | \$15.07 | | \$15.07 |

* Unit Charge is a monthly charge for each unit in excess of one unit.

Residential

| Meter Size | Usage in Gallons | Rate (\$/1K Gallons) | Water Supply Fee (\$/1K Gallons) |
|------------|------------------|----------------------|----------------------------------|
| Tier 1 | 0 - 3,000 | \$2.60 | \$- |
| Tier 2 | 3,001 - 6,000 | \$6.28 | \$- |
| Tier 3 | 6,001 - 12,000 | \$9.66 | \$2.97 |
| Tier 4 | Excess of 12,000 | \$14.80 | \$2.97 |

Multi Unit 2+

| Usage in Gallons | Rate (\$/1K Gallons) | Water Supply Fee (\$/1K Gallons) |
|------------------|----------------------|----------------------------------|
| All | \$5.44 | \$2.97 |

Hydrant

| Monthly Service Availability Charge | Rate (\$/1K Gallons) | Water Supply Fee (\$/1K Gallons) |
|-------------------------------------|----------------------|----------------------------------|
| \$422.73 | \$10.27 | \$2.97 |

Large Commercial

| Monthly Service Availability Charge | Rate (\$/1K Gallons) | Water Supply Fee (\$/1K Gallons) |
|-------------------------------------|----------------------|----------------------------------|
| \$483.12 | \$4.53 | \$2.97 |

Small Commercial

| Meter Size | Usage in Gallons | Rate (\$/1K Gallons) | Water Supply Fee (\$/1K Gallons) |
|------------|------------------|----------------------|----------------------------------|
| Tier 1 | 0 - 5,000 | \$4.53 | \$2.97 |
| Tier 2 | 5,001 - 35,000 | \$6.94 | \$2.97 |
| Tier 3 | 35,001 - 75,000 | \$9.66 | \$2.97 |
| Tier 4 | Excess of 75,000 | \$14.49 | \$2.97 |

Tanker

| Monthly Service Availability Charge | Rate (\$/1K Gallons) | Water Supply Fee (\$/1K Gallons) |
|-------------------------------------|----------------------|----------------------------------|
| \$422.73 | \$10.27 | \$2.97 |

WATER RATE DESIGN:

- Generates funds needed to invest in our systems to keep them in compliance and build resiliency
- Protects customers who only use water for domestic purposes (drinking, bathing, and preparing food)
- Places the majority of costs on high volume use, landscape watering
- Encourages conservation, which is the lowest cost water supply option
- Meets the rating agencies' highest level of affordability

Irrigation

| | Usage in Gallons | Rate (\$/1K Gallons) | Water Supply Fee (\$/1K Gallons) |
|--------|------------------|----------------------|----------------------------------|
| Tier 1 | 0 - 6,000 | \$9.36 | \$2.97 |
| Tier 2 | 6,001 - 20,000 | \$10.87 | \$2.97 |
| Tier 3 | Excess of 20,000 | \$16.06 | \$2.97 |

RESIDENTIAL AND LANDSCAPE IRRIGATION DROUGHT SURCHARGES:

If **Stage 3** water use reduction measures are in effect, NBU will implement a \$1.00 per 1,000 gallons surcharge for residential usage greater than 15,000 gallons and for irrigation usage greater than 7,500 gallons per month.

If **Stage 4** water use reduction measures are in effect, NBU will implement a \$2.00 per 1,000 gallons surcharge for residential usage greater than 15,000 gallons and for irrigation usage greater than 7,500 gallons per month.

Water Supply Fee

| Usage (Gallons) | Rate per 1K Gallons |
|-----------------|---------------------|
| ALL* | \$2.97 |

The Water Supply Fee is the cost assessed to customers who have a volumetric usage. It consists of the cost of certain water supplies expressed as dollars per 1,000 gallons, to be multiplied by the gallons sold during a billing period to each customer. Prior to August 1 of each fiscal year, the Water Supply Fee applicable to the months of August-July billing periods is calculated based on estimated variables for the period.

The amount will be reconciled annually with actual costs and credits. In accordance with the Code of Ordinances, Sec. 130-172 - Billing adjustments, the NBU Board will be apprised of any changes to the Water Supply Fee.

*A Water Supply Fee for residential customers is charged for gallons over 6,000. All other rate classes apply to any/all gallons.