

The following information is being posted in compliance with the requirements of Texas Government Code §2265.001(b) requiring all governmental entities (including municipalities) to publish consumption and payment information for utility services used by the City annually.

Fiscal Year	Electric Consumption (kWh)	Electric Cost	Natural Gas Consumption (CCF)	Natural Gas Cost	Water Consumption (Gals.)	Water Cost	Total for All Utilities
FY 2024	28,683,782	\$3,289,502.04	-	\$ -	1,598,878	\$133,386.80	\$3,422,888.84
FY 2023	28,129,272	\$3,404,416.52	-	\$ -	6,886,433	\$75,517.76	\$3,479,934.28
FY 2022	26,986,190	\$2,972,428.19	-	\$ -	7,475,534	\$68,528.12	\$3,040,956.31
FY 2021*	27,593,147	\$2,369,782.38	-	\$ -	32,148,185	\$189,897.29	\$2,559,679.67
FY 2020*	27,655,156	\$2,279,188.28	-	\$ -	27,083,850	\$129,831.39	\$2,409,019.67

*In 2020 and 2021, the North and South Kuehler Wastewater Treatment Plants utilized municipal water in place of reuse water, resulting in increased water consumption and associated costs.