



**NOTICE OF OPEN MEETING**  
**BOARD OF TRUSTEES WORKSHOP**  
NBU Board Room, 263 Main Plaza, New Braunfels, Texas 78130  
June 11, 2026, at 10:30 AM  
[www.nbutexas.com](http://www.nbutexas.com)

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## **AGENDA**

### **CALL TO ORDER**

### **PLEDGE OF ALLEGIANCE AND INVOCATION**

Board Vice President Judith Dykes-Hoffmann

### **PUBLIC COMMENT**

### **ITEMS FROM CHAIR**

1. Report from the Budget Committee Meeting

### **PRESENTATIONS**

1. Presentation and Discussion of Updates to Fiscal Year 2026 Annual Priorities
2. Presentation and Discussion of Proposed Fiscal Year 2027 Budget, Capital Improvement Plan, Annual Priorities, and Performance Measures
3. Presentation and Discussion on the Proposed Fiscal Year 2028 Through Fiscal Year 2038 Strategic Plan Framework, Goals, Focus Areas, and Timelines

### **ACTION ITEMS**

1. Discuss and Consider Approval of Updates to NBU's Mission, Vision, and Core Values to be Effective as of August 1, 2026, for the Start of Fiscal Year 2027

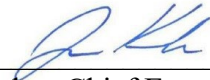
### **ADJOURN**

If you require assistance in participating at a public meeting due to a disability as defined under the Americans with Disabilities Act, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the Board Relations Coordinator at least three (3) days prior to the scheduled meeting date at (830) 629-8400 or the NBU Main Office at 263 Main Plaza, New Braunfels, Texas, for additional information.

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## CERTIFICATE OF POSTING

I, Ryan Kelso, Secretary to the Board of Trustees, do hereby certify that this Notice of Meeting was posted on a bulletin board at a place convenient to the public at the City of New Braunfels City Hall, 550 Landa Street, New Braunfels, Texas; the New Braunfels Utilities Main Office, 263 Main Plaza, New Braunfels, Texas; and the New Braunfels Utilities Customer Solutions Center, 1488 South Seguin Avenue, New Braunfels, Texas, on the **5th day of June 2026**, and remained posted continuously for at least three business days before the scheduled date of the meeting.



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Ryan Kelso, Chief Executive Officer  
Secretary to the Board of Trustees